



Albay Electric Cooperative, Inc.
W. Vinzon St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2024
Based on March 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on March 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on February 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
A. MAINLAND (On-Grid)								
Wholesale Electricity Spot Market (WESM)	51,916,804.91	100%	287,715,255.85	319,450.18	288,034,706.03	5.5480	3.9682	1.5798
Pilferage Cost Recoveries				(541,101.50)	(541,101.50)			
SUB-TOTAL	<i>51,916,804.91</i>	<i>100%</i>	<i>287,715,255.85</i>	<i>(221,651.32)</i>	<i>287,493,604.53</i>	<i>5.6686</i>	<i>4.0392</i>	<i>1.6294</i>
Billing Determinant Energy (BDE) less RES Metered Quantity	50,716,507.00							
Other Generation Rate Adjustment								
Generation Charge					287,493,604.53	5.6686	4.0392	1.6294
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	147,963.20	45%	1,093,448.05	(15,224.91)	1,078,223.14	7.2871	6.8334	0.4538
NPC-SPUG Rapu-Rapu	181,301.40	55%	1,339,817.35	(16,761.57)	1,323,055.78	7.2975	6.8396	0.4580
SUB-TOTAL	<i>329,264.60</i>	<i>100%</i>	<i>2,433,265.40</i>	<i>(31,986.48)</i>	<i>2,401,278.92</i>	<i>7.2928</i>	<i>6.8366</i>	<i>0.4562</i>
Other Generation Rate Adjustment	-		-	-				
Generation Charge	329,264.60		2,433,265.40	(31,986.48)	2,401,278.92	7.2928	6.8366	0.4562

Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA)
2. Generation Cost is exclusive of VAT.
3. Other Adjustment for Island - Credit Memo. No. 2983 representing Prompt Payment Discount for February 2024 power bill.

